

PHILIPPINE ORTHOPEDIC CENTER
Maria Clara corner Banawe Streets, Brgy. Lourdes, Quezon City
UPDATED ANNUAL PROCUREMENT PLAN FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-------------------------------------|--------------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FOODSTUFF: GROCERY PRODUCTS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 9,407,426.00 | 9,407,426.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: POULTRY PRODUCTS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 4,161,000.00 | 4,161,000.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: MEAT PRODUCTS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 5,379,000.00 | 5,379,000.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: SEAFOODS PRODUCTS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 4,981,020.00 | 4,981,020.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: VEGETABLES | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 2,022,800.00 | 2,022,800.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: FRUITS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 1,532,940.00 | 1,532,940.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: BAKERY & NATIVE PRODUCTS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 2,840,940.00 | 2,840,940.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | FOODSTUFF: RICE PRODUCTS | NUTRITION AND DETETICS SERVICE | Competitive Bidding | 11/13/2018 | 12/4/2018 | 12/6/2018 | 12/10/2018 | GoP | 3,420,000.00 | 3,420,000.00 | | (Annex A) Dates indicated are for Jan-Jun 2019 requirements |
| | DRUGS AND MEDICINES | PHARMACY SECTION | Competitive Bidding | 11/13/2018 | 12/5/2018 | 12/7/2018 | 12/11/2018 | GoP | 41,471,366.32 | 41,471,366.32 | | (Annex C) Dates indicated are for Jan-Jun 2019 requirements |

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|------------|--|------------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LABORATORY SUPPLIES | LABORATORY DEPARTMENT | Competitive Bidding | 11/13/2018 | 12/5/2018 | 12/7/2018 | 12/11/2018 | GoP | 40,516,182.00 | 40,516,182.00 | | (Annex A) |
| | RADIOLOGY IMAGING SUPPLIES | RADIOLOGY DEPARTMENT | Competitive Bidding | 11/13/2018 | 12/6/2018 | 12/10/2018 | 12/12/2018 | GoP | 4,863,177.00 | 4,863,177.00 | | (Annex A) |
| | HOUSEKEEPING SUPPLIES | HOUSEKEEPING SECTION | Competitive Bidding | 11/13/2018 | 12/6/2018 | 12/10/2018 | 12/12/2018 | GoP | 2,507,100.00 | 2,507,100.00 | | (Annex A) |
| | LINEN SUPPLIES | LINEN SECTION | Competitive Bidding | 11/13/2018 | 12/6/2018 | 12/10/2018 | 12/12/2018 | GoP | 1,871,500.00 | 1,871,500.00 | | (Annex A) |
| | MEDICAL OXYGEN, COMPRESSED AIR AND OTHER GASES | MATERIALS MANAGEMENT SECTION | Competitive Bidding | 11/13/2018 | 12/7/2018 | 12/11/2018 | 12/13/2018 | GoP | 2,920,000.00 | 2,920,000.00 | | (Annex A) |
| | DENTAL SUPPLIES | DENTAL UNIT | Competitive Bidding | 11/13/2018 | 12/7/2018 | 12/11/2018 | 12/13/2018 | GoP | 610,870.00 | 610,870.00 | | (Annex A) |
| | MEDICAL SUPPLIES | CENTRAL SUPPLY ROOM | Competitive Bidding | 11/20/2018 | 12/19/2018 | 12/27/2018 | 12/31/2018 | GoP | 66,284,234.70 | 66,284,234.70 | | (Annex A) |
| | ANESTHESIA SUPPLIES | ANESTHESIA DEPARTMENT | Competitive Bidding | 11/20/2018 | 12/19/2018 | 12/27/2018 | 12/31/2018 | GoP | 2,292,692.94 | 2,292,692.94 | | (Annex A) |
| | STERILIZING CONSUMABLES FOR STERRAD MACHINE | OPERATING ROOM | Competitive Bidding | 11/20/2018 | 12/18/2018 | 1/17/2019 | 1/29/2019 | GoP | 1,670,000.00 | 1,670,000.00 | | |
| | ARTHROSCOPY TOWER CONSUMABLES | OPERATING ROOM | Competitive Bidding | 11/20/2018 | 12/18/2018 | 1/17/2019 | 1/29/2019 | GoP | 2,000,000.00 | 2,000,000.00 | | |
| | LAUNDRY SERVICES | LINEN SECTION | Competitive Bidding | 11/20/2018 | 12/11/2018 | 12/14/2018 | 12/17/2018 | GoP | 2,600,000.00 | 2,600,000.00 | | |
| | PLUMBING SERVICES | POC | Competitive Bidding | 11/20/2018 | 12/13/2018 | 12/17/2018 | 12/19/2018 | GoP | 800,000.00 | 800,000.00 | | |
| | SECURITY SERVICES (CY 2018-2020) | POC | Competitive Bidding | 11/20/2018 | 12/13/2018 | 12/17/2018 | 12/19/2018 | GoP | 9,213,513.50 | 9,213,513.50 | | |
| | JANITORIAL SERVICES (CY 2018-2020) | POC | Competitive Bidding | 11/20/2018 | 12/13/2018 | 12/17/2018 | 12/19/2018 | GoP | 15,099,840.00 | 15,099,840.00 | | |
| | AIRCONDITIONING MAINTENANCE SERVICE | POC | Competitive Bidding | 11/20/2018 | 12/12/2018 | 12/17/2018 | 12/19/2018 | GoP | 1,400,000.00 | 1,400,000.00 | | |
| | SANITARY/WASTE DISPOSAL SERVICE | POC | Competitive Bidding | 11/20/2018 | 12/14/2018 | 12/18/2018 | 12/20/2018 | GoP | 3,000,000.00 | 3,000,000.00 | | |
| | ONE (1) UNIT HIGH FREQUENCY MOBILE C-ARM SYSTEM FOR ORTHOPEDIC INTRAOPERATIVE APPLICATION* | RADIOLOGY DEPARTMENT | Competitive Bidding | 1/5/2019 | 1/25/2019 | 1/30/2019 | 2/4/2019 | Income | 6,000,000.00 | 6,000,000.00 | | |

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|------------|---|-----------------------|------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AIRCONDITIONING UNITS* | VARIOUS OFFICES | Competitive Bidding | - | - | - | - | Income | 3,663,000.00 | 3,663,000.00 | | |
| | MEDICAL EQUIPMENT | VARIOUS MEDICAL UNIT | Competitive Bidding | - | - | - | - | Income | 326,424,318.20 | | 434,346,991.20 | see Annex B |
| | | | Limited Source Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | COMMUNICATION SERVICE | POC | Direct Contracting | N/A | N/A | N/A | N/A | Income | 15,500,000.00 | | | |
| | ELECTRICITY SERVICE | POC | Direct Contracting | N/A | N/A | N/A | N/A | Income | 30,000,000.00 | | | |
| | WATER SUPPLY SERVICE | POC | Direct Contracting | N/A | N/A | N/A | N/A | Income | 14,500,000.00 | | | |
| | ANTI-TERMITE SERVICES | POC | Direct Contracting | N/A | N/A | N/A | N/A | Income | 2,500,000.00 | | | |
| | GENERAL PEST CONTROL | POC | Direct Contracting | N/A | N/A | N/A | N/A | Income | 900,000.00 | | | |
| | HOSPITAL INSURANCE | POC | Direct Contracting | N/A | N/A | N/A | N/A | Income | 1,500,000.00 | | | |
| | CONSULTANCY/PROFESSIONAL FEE | POC | | N/A | N/A | N/A | N/A | | 2,700,000.00 | | | |
| | OTHER GENERAL SERVICES | POC | | N/A | N/A | N/A | N/A | | 3,400,000.00 | | | |
| | | | Repeat Order | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | RADIOLOGY SUPPLIES | RADIOLOGY DEPARTMENT | Shopping | N/A | N/A | N/A | N/A | Income | 767,477.00 | | | (Annex A) Rad Supplies subject to a Quarterly or on need Basis only |
| | ENGINEERING SUPPLIES | RADIOLOGY DEPARTMENT | Shopping | N/A | N/A | N/A | N/A | Income | 4,437,095.00 | | | (Annex A) Rad Supplies subject to a Quarterly or on need Basis only |
| | HOUSEKEEPING SUPPLIES: OTHERS | HOUSEKEEPING SECTION | Shopping | N/A | N/A | N/A | N/A | Income | 218,300.00 | | | (Annex A) OT Supplies subject to a Quarterly or on need Basis only |
| | LINEN SUPPLIES: OTHERS | LINEN SECTION | Shopping | N/A | N/A | N/A | N/A | Income | 1,086,460.00 | | | (Annex A) OT Supplies subject to a Quarterly or on need Basis only |
| | OCCUPATIONAL THERAPY SUPPLIES/MATERIALS | REHAB - OT SECTION | Shopping | N/A | N/A | N/A | N/A | Income | 1,552,643.00 | | | (Annex A) OT Supplies subject to a Quarterly or on need Basis only |
| | PASAF SUPPLIES/MATERIALS | REHAB - PASAF SECTION | Shopping | N/A | N/A | N/A | N/A | Income | 17,985,220.00 | | | (Annex A) PASAF Supplies subject to a Quarterly or on need Basis only |


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|------------|---|------------------------------|--------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PHYSICAL THERAPY SUPPLIES/MATERIALS | REHAB - PT SECTION | Shopping | N/A | N/A | N/A | N/A | Income | 688,928.00 | | | (Annex A) PT Supplies subject to a Quarterly or on need Basis only |
| | REHABILITATION MEDICINE SUPPLIES | DEPARTMENT OF REHAB | Shopping | N/A | N/A | N/A | N/A | Income | 2,855,443.00 | | | (Annex A) PT Supplies subject to a Quarterly or on need Basis only |
| | ECG SUPPLIES | ECG UNIT | Shopping | N/A | N/A | N/A | N/A | Income | 52,800.00 | | | (Annex A) ECG Supplies subject to a Quarterly or on need Basis only |
| | OSTEOPOROSIS MEDICINES | OSTEOPOROSIS MEDICINE UNIT | Shopping | N/A | N/A | N/A | N/A | Income | 1,914,250.00 | | | (Annex A) Osteo Supplies subject to a Quarterly or on need Basis only |
| | NON-COMMON USE OFFICE SUPPLIES AND EQUIPMENT | VARIOUS OFFICES | Shopping | N/A | N/A | N/A | N/A | Income | 18,388,435.62 | | | Supplies are on need basis only (see POC-Non-CSE 2019) |
| | PROVISION OF SERVICES FOR TRAINING/SEMINAR* | PETO | | N/A | N/A | N/A | N/A | | 7,500,000.80 | | | |
| | SUPPLEMENTAL APP | POC | | N/A | N/A | N/A | N/A | | 166,013,349.10 | | | See Supplemental APP |
| | PMS/REPAIR/REPLACEMENT/ SERVICE OF HOSPITAL EQUIPMENT | POC | | N/A | N/A | N/A | N/A | | 103,284,384.94 | | | See Annex D |
| | | | NP-53.1 Two Failed Biddings | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.2 Emergency Cases | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.3 Take-Over of Contracts | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.4 Adjacent or Contiguous | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | COMMON-USE OFFICE SUPPLIES AND MATERIALS | MATERIALS MANAGEMENT SECTION | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GoP | 15,596,575.60 | 15,596,575.60 | | Procurement Service (see POC-CSE 2019) |

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|---------------------------------|-----------------------------|---------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.7 Highly Technical Consultants | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.8 Defense Cooperation Agreement | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.11 NGO Participation | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.12 Community Participation | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | | | NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| TOTAL ESTIMATED BUDGET = | | | | | | | | | 982,294,282.72 | | | |

Note:

- (*) Excluded in the Annexes.
- Funding Source of CY 2019 APP is based on CY 2019 NEP/GAA (for approval) and the derived authorized income for CY 2019.

Approved by:


JOSE S. PUJALTE JR., MD., MHA, CESE
 Medical Center Chief II