

CY 2013 ACCOMPLISHMENT REPORT (JANUARY – DECEMBER)

Department: DEPARTMENT OF HEALTH	Hospital: PHILIPPINE ORTHOPEDIC CENTER		Calendar Year CY 2013
ACTIVITIES	TARGETS	ACCOMPLISHMENT	% ACCOMPLISHED
MFO1 DIRECT HOSPITAL SERVICES			
ACTIVITY 1.			
➤ Provision of Medical Treatment, Consultation Services at OR, OPD, ER and Wards.			
	* 5,976 Discharges	* 6,651 Discharges	111.2%
	* 36,324 ER Cases	* 36,222 ER Cases	99.7%
	* 139,057 Outpatients Served	* 155,889 Outpatients Served	112.1%
	* 6,039 Admission	* 6,788 Admission	112.4%
ACTIVITY 2.			
➤ Provision of Pharmacy services to patients.			
	* 373,601 Prescription Filled	* 376,492 Prescription Filled	100.7%

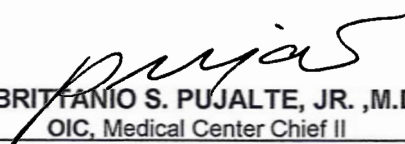
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HEALTH PREVENTIVE AND PROMOTIVE			
ACTIVITY 3.			
➤ Provision of Blood Services.			
	* 3,093 Patients provided with a total of 2,700 blood units.	* 3,968 Patients provided with a total of 4,441 blood units.	128.2%
ACTIVITY 4.			
➤ Provision of Health Education to patients and watchers in Wards and OPD.			
	* 16 lectures provided to patients and watchers at the wards and OPD.	* 25 lectures, 2 film showing and 3 health fair provided to patients and watchers at the wards and OPD.	156.2%
ACTIVITY 5.			
➤ Provision of Domicillary visits to patients staying at different Sheltered homes.			
	* 6 Domicillary visits provided involving patients seen/evaluated	* 5 Domicillary visits provided involving patients seen/evaluated	83.3%
MFO2 TRAINING AND RESEARCH DEVELOPMENT SERVICES			
ACTIVITY 1.			
➤ Provision of Training to 80 Resident physicians.			
	* 80 Resident Doctors Trained	* 80 Resident Doctors Trained	100%

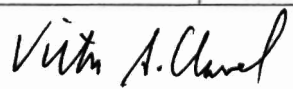
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ACTIVITIES	TARGETS	ACCOMPLISHMENT	% ACCOMPLISHED
ACTIVITY 2. ➤ Provision of Training to 24,000 affiliates from various schools and universities all over the country.			
	* 9,078 Student Affiliates Trained in No. of Training Days.	* 12,824 Student Affiliates Trained in No. of Training Days.	282.5%
HUMAN RESOURCES DEVELOPMENT			
ACTIVITY 3. ➤ Conduct of Training and Development initiatives.			
	* 500 Personnel trained in 4,666 person hours.	* 867 Personnel trained in 2,879 person hours.	173.4%
MFO3 GENERAL ADM. AND SUPPORT SERVICES			
ACTIVITY 1. ➤ Conduct of Internal meetings and hospital advocacy programs.	* Conducted internal meetings & advocacy programs.	* Conducted internal meetings & advocacy programs.	
ACTIVITY 2. ➤ Maintenance and upgrading of equipment and infrastructure.	* Equipment & Infrastructure maintenance & upgraded.	* Equipment & Infrastructure maintenance & upgraded.	

Approved by:


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