

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Philippine Orthopedic Center
 Organization Code (UACS) : 13 001 1400009

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness					3	3							
Score													
Output Indicators													
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process													
2. Percentage of research/ policy briefs rated as useful or adoptable					85%	85%							
3. Number of research/ policy briefs completed and disseminated					24	24							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percentage of public health facilities with no stock-outs					TBD	TBD							
2. Human Resource for Health (HRH) to Population Ratio					8 HRH: 10,000	8 HRH: 10,000							
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development		100%	100%	100%	100%	100%							
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%	100%	100%	100%	100%							
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better					100%	100%							
2. Percentage of fully immunized children					95%	95%							
3. Modern contraceptive prevalence rate					28%	28%							
4. Number of malaria-free provinces					68	68							
5. Number of filariasis-free provinces					46	46							
6. Number of rabies-free areas					TBD	TBD							
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART					90%	90%							
8. Treatment success rate for all forms of Tuberculosis					90%	90%							
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
Output Indicators													
1. Percentage of LGUs and other health partners		100%	100%	100%	100%	100%							

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provided with technical assistance on public health programs													
2. Average percentage of LGUs provided with at least 80% of commodities													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percentage of epidemiological and public health surveillance strategic report utilized													
Output Indicator													
1. Percentage of outbreak/ epidemiologic investigations conducted		75%	75%	75%	75%	75%							
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
Output Indicator													
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		8%	46%	69%	90%	90%							
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		1%	1%	1%	1%	1%	0.78%	1.86	0.26	0.08			
2. Percentage of drug dependents who completed the treatment program		0	0	0	0	83%							
Output Indicators													
1. Percentage of samples tested at NRLs		0	0	0	0	0							
2. Number of blood units collected by Blood Service Facilities													
3. Number of in-patient and out-patient drug abuse cases managed		335	335	335	335	1340							
HEALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies													
2. Percentage of establishments/ health products compliant to regulatory policies													
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry													
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline													
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for													

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continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies													
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%	100%	100%	100%	100%							
Output Indicator													
1. Number of patients provided with medical assistance		2000	2000	2000	2000	8000							

Prepared By:

In coordination with:

Approved By:
