

QUARTERLY PHYSICAL REPORT OF OPERATION

As December 31, 2015

BAR No. 1



Department: Department of Health
 Operating Unit: PHILIPPINE ORTHOPEDIC CENTER
 Organization Code (UACS): 13 001 14 00009

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| 488,751,000.00 |
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Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of _____ | Remarks |
|---|--------------|------------------|---------|---------|---------|-------------|--------------------------|---------|---------|---------|----------------|----------------------|---------|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| I. OPERATIONS | 3 00 00 0000 | | | | | | | | | | | | |
| MFO 3: HOSPITAL SERVICES | 3 03 00 0000 | | | | | | | | | | | | |
| Number of out-patients managed | 3 03 01 0000 | 40,997 | 43,864 | 43,192 | 38,431 | 166,484 | 45,906 | 43,726 | 40,482 | 37,669 | 167,783 | 1,299 | |
| Number of in-patients managed | 3 03 02 0000 | 1,604 | 1,590 | 1,558 | 1,363 | 6,115 | 1,569 | 1,624 | 1,568 | 1,591 | 6,352 | 237 | |
| Number of elective surgeries | 3 03 03 0000 | 969 | 942 | 967 | 967 | 3,845 | 1,355 | 1,519 | 1,875 | 1,535 | 6,284 | 2,439 | |
| Number of emergency surgeries | 3 03 04 0000 | 2,916 | 2,804 | 3,027 | 2,804 | 11,551 | 3,060 | 2,998 | 2,860 | 3,445 | 12,363 | 812 | |
| Net death rate among in-patients | 3 03 05 0000 | 2% | 2% | 2% | 2% | 2% | 1.40% | 0.99% | 1.21% | 1.32% | 1.23% | (0) | |
| % of clients that rate the hospital services as good or better | 3 03 06 0000 | 80% | 80% | 80% | 80% | 80% | 88.21% | 98.20% | 90.60% | 94.37% | 92.85% | 0 | |
| % of in-patients with hospital acquired infection | 3 03 07 0000 | 2% | 2% | 2% | 2% | 2% | 2.36% | 1.72% | 1.53% | 1.13% | 1.69% | (0) | |
| % of patients with level 2 or more urgency rating attended to within 30 minutes | 3 03 08 0000 | 80% | 80% | 80% | 80% | 80% | 100% | 100% | 100% | 100% | 100.00% | 0.80 | |

Prepared By:
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OFFICE OF THE DIRECTOR
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 DATE 1-8-16 10:10AM
 Health Policy Devt. Planning Bureau