

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 June 30

Department: Department of Health (DOH)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Philippine Orthopedic Center  
 Organization Code (UACS): 130011400009

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						147,457							
Number of training days delivered						16,923							
Quality													
Average % of course participants that rate training as good or better						86%							
Timeliness													
% of requests for training support that are acted upon within one week of request						87%							
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						2,773							
Quality													
% of clients that rate the provided health facilities as good or better						80%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						89%							
% of facilities for which funding is provided that are													

OFFICE OF THE DIRECTOR  
 RECEIVED BY:                       
 DATE: 9/27/16  
 DOH Health Policy and Planning



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11 <sup>st</sup>	12=(8+9+10+11)	13	14
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%	91%	91%	100%	100%			100%		
Financial													
Number of out-patients managed		37,732	41,704	41,307	38,129	4,497,508	42,721	44,305			87,026		
Number of in-patients managed		1,482	1,574	1,559	1,497	1,300,597	1,521	1,688			3,209		
Part B													
Major Programs/Projects													

Prepared By:

  
Eduardo Teodosio

Planning Services Head/Planning Officer

Date: 15/Jul/2016


In coordination with:

  
Eduardo Teodosio

Financial Services Head/Budget Officer

Date: 15/Jul/2016

Approved By:

  
Jose Pujalte

Agency Head/Department Secretary

Date: 15/Jul/2016

