

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department: Department of Health
 Operating Unit: **PHILIPPINE ORTHOPEDIC CENTER**
 Organization Code (UACS): 13 001 14 00009

547,743,000.00

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. OPERATIONS	3 00 00 0000												
MFO 3: HOSPITAL SERVICES	3 03 00 0000												
Number of out-patients managed	3 03 01 0000	38,490	41,137	39,037	34,938	153,602	40,997	43,864	43,192	45,484	173,537		
Number of in-patients managed	3 03 02 0000	1,633	1,754	1,783	1,363	6,533	1,684	1,669	1,635	1,710	6,698	2.46%	
Number of elective surgeries	3 03 03 0000	1,100	1,100	1,100	1,100	4,400	1,240	1,245	1,286	1,092	4,863	10%	
Number of emergency surgeries	3 03 04 0000	1,500	1,500	1,500	1,500	6,000	2,916	2,804	3,027	3,261	12,008		
Net death rate among in-patients	3 03 05 0000	2%	2%	2%	2%	2%	1.69%	1.14%	1.20%	0.86%	1.22%		
% of clients that rate the hospital services as good or better	3 03 06 0000	80%	80%	80%	80%	80%	81.56%	91.17%	92.25%	92.33%	89.33%		
% of in-patients with hospital acquired infection	3 03 07 0000	2%	2%	2%	2%	2%	1.56%	1.63%	1.52%	1.44%	1.16%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	3 03 08 0000	80%	80%	80%	80%	80%	86%	92%	94%	100%	92.93%		

Prepared By:

In coordination with:

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