



Department: Department of Health (DOH)  
 Agency/Entity: Office of the Secretary  
 Operating Unit: Philippine Orthopedic Center  
 Organization Code (UACS): 13 001 1400009  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Local Funds/Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

Particulars	UACS CODE	Appropriations									Allocations				TOTAL	Disbursements				Balances		Unpaid Obligations (15-20)(21-24)													
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Agreements)	Adjusted Appropriations	Allocations Received	Adjustments (Reductions, Modifications/Agreements)	Transfer To	Transfer From	Adjusted Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending March 31		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unexpended Appropriations	Unexpended Allocations	Unpaid Obligations													
																						21-Domestic	22-Foreign												
Salaries and Wages - Regular	50100000	0.00	155,291.47	155,291.47	0.00	0.00	0.00	155,291.47	155,291.47	0.00	0.00	0.00	155,291.47	155,291.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,291.47	0.00	0.00	0.00	155,291.47						
Board Salary - Contract	50101000	0.00	155,291.47	155,291.47	0.00	0.00	0.00	155,291.47	155,291.47	0.00	0.00	0.00	155,291.47	155,291.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,291.47	0.00	0.00	155,291.47			
Other Compensation	50102000	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454,545.45	0.00	0.00	28,454,545.45			
Medical Pay (MIP)	50103000	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454,545.45	0.00	0.00	28,454,545.45		
PIP - Major Catastrophe for Public Health Worker	50104000	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	28,454,545.45	28,454,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454,545.45	0.00	0.00	28,454,545.45		
Maintenance and Other Operating Expenses	50200000	0.00	25,163,023.09	25,163,023.09	0.00	0.00	0.00	25,163,023.09	25,163,023.09	0.00	0.00	0.00	25,163,023.09	25,163,023.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,163,023.09	0.00	0.00	25,163,023.09		
Supplies and Materials Expenses	50200000	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00		
Design and Research Expenses	50200000	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00		
Other Maintenance and Operating Expenses	50200000	0.00	20,163,023.09	20,163,023.09	0.00	0.00	0.00	20,163,023.09	20,163,023.09	0.00	0.00	0.00	20,163,023.09	20,163,023.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,163,023.09	0.00	0.00	20,163,023.09		
Other Maintenance and Operating Expenses	50200000	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00		
Travel Maintenance and Operating Expenses	50200000	0.00	20,163,023.09	20,163,023.09	0.00	0.00	0.00	20,163,023.09	20,163,023.09	0.00	0.00	0.00	20,163,023.09	20,163,023.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,163,023.09	0.00	0.00	20,163,023.09	
Capital Outlay	50300000	0.00	1,117,768.42	1,117,768.42	0.00	0.00	0.00	1,117,768.42	1,117,768.42	0.00	0.00	0.00	1,117,768.42	1,117,768.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,768.42	0.00	0.00	1,117,768.42	
Property, Plant and Equipment Outlay	50300000	0.00	1,117,768.42	1,117,768.42	0.00	0.00	0.00	1,117,768.42	1,117,768.42	0.00	0.00	0.00	1,117,768.42	1,117,768.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,768.42	0.00	0.00	1,117,768.42	
Buildings and Other Structures	50300000	0.00	317,768.42	317,768.42	0.00	0.00	0.00	317,768.42	317,768.42	0.00	0.00	0.00	317,768.42	317,768.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,768.42	0.00	0.00	317,768.42	
Other Structures	50300000	0.00	317,768.42	317,768.42	0.00	0.00	0.00	317,768.42	317,768.42	0.00	0.00	0.00	317,768.42	317,768.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,768.42	0.00	0.00	317,768.42	
Machinery and Equipment Outlay	50300000	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	
Medical Equipment	50300000	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	
GRAND TOTAL			99,593,710.54	99,593,710.54	0.00	0.00	0.00	99,593,710.54	99,593,710.54	0.00	0.00	0.00	99,593,710.54	99,593,710.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,593,710.54	0.00	0.00	99,593,710.54

Certified Correct:  
 ANALIZA S. HERRERA  
 Supervising Administrative Officer  
 Date: 2022-01-20 13:28:33

Certified Correct:  
 LOVELY V. ESPERANZA, CPA  
 Accountant II  
 Date: 2022-01-20 13:28:33

Recommended Approval:  
 JOSSEMAR B. CALDERA  
 Finance & Management Officer II  
 Date: 2022-01-20 13:31:58

Approved By:  
 JOSE BRITANIO S. PUJALTE JR., MD, MHA, CESE  
 Medical Center Chief II  
 Date: 2022-01-20 13:49:00